



Pupil Premium projection 2018-2019				
Estimated Budget £134,300				
Year Group/ Key Stage	Cost	Item/Project	Evidence/ Rationale	Desired outcome/ Objective
KS2 Interventions, booster, small group and 1-1 support	£44,296	Additional teachers to provide booster classes and small group interventions in Reading, Writing and Maths. Year 6 before and after school Maths and Reading booster classes (Autumn, Spring and Summer Term) Year 5 and 6 writing booster classes (Autumn, Spring and Summer)	Targeted interventions will address knowledge and skills gaps to improve participation and progress in whole class setting. They will develop confidence and independence as learners.	To accelerate the progress of Pupil Premium children in order for them to be at Age Related Expectations or better by Summer 2018. To be confident and independent learners. To have a higher percentage of Pupil Premium children achieving Greater Depth in Reading, Writing and Mathematics
SATs Revision Booklets	£570	Year 6 Revision booklets Pupils and parents engage in home learning	Pupils consolidate and revise at home	
Easter School	£1407	Easter School- Booster lessons for 4 mornings over Easter holidays,	Pupils make good progress by attending additional classes, as shown by practice test results.	Misconceptions identified and addressed at school Clarify misconceptions and consolidate problem solving skills

KS2 Interventions and small group work	£6061	1-1 Digital Maths tuition with Third Space Learning. Years5/6	Personalised learning allows pupils to grow in confidence, targets areas of weakness in maths and helps to raise attainment.	The 15 pupils on the programme to be at Age Related expectations or better by Summer 2018. To access curriculum with increased confidence and knowledge.
Years 3/4/5	£19,514	Afternoon intervention groups to address misconceptions. Year 4- Spelling. Maths (core skills) and handwriting groups daily for 20 minutes.	The EEF toolkit used to select interventions	To consolidate core skills and pre teach so that pupils can access the curriculum more readily
Years 3 and 4	£520	After school Science club	Engage children in Science through practical activities	Children will develop maths skills through fun games and activities.
KS2	£4,155	Instrumental Music tuition	Pupils have access to enrichment activities that they may not otherwise be able to afford. This will improve their self-esteem and confidence in learning. Gifted and Talented learners can access nationally recognised qualifications in Music.	The opportunity to perform and learn a musical instrument will develop self-confidence and enable children to gain valuable skills that will enhance learning across other curriculum areas.

KS1	£19,514	Small group and 1-1 intervention for phonics, reading, writing and maths. Additional reading groups.	Analysis of data and Class teacher observations to identify pupils each term.	Positive impact on reading and writing and maths outcomes.
EYFS	£1610 £300	Resources to develop Literacy and Numeracy Hatching ducklings	Children able to access resources independently. Activities encourage curiosity and engagement. First - hand experience of caring for animals and watching them grow and develop	Children develop independent skills in writing and maths. Pupils will have a better understanding of life cycles. They will have increased curiosity and interest in the natural world.

Whole School	£380 £499	Visiting theatre – 2 performances (Quantum Theatre)	All pupils have access to opportunities and experiences, which their families may not be able to provide.	To broaden experiences, deepen understanding and raise aspirations.
Whole school	£21,090	Support Staff and Learning mentor interventions and small group work.	Interventions used to address gaps in learning, so pupils can participate more confidently in whole class lessons.	Pupils make good progress and develop improved learning behaviours. With support from the Learning Mentor, they will be better able to manage their social and emotional needs.
Whole school	£4425	After school Clubs	Provide additional opportunities to enhance the curriculum	Enrichment to broaden pupils' experiences and raise aspirations
Whole school	£8667 + £1001 for PP staff training.	Resources	Support teaching and Learning	Appropriate resources for interventions